

Estimated Total Savings of Standard Textile Engineered Products for <u>Aston Aqua Hotels:</u>

Room Ready For You® Laundered With Tide® Savings		
Terry Savings	\$5,230.73	
Sheeting Savings \$7,340.94		
Estimated Room Ready Savings \$12,571.67		

Centium Core® Longer Life Savings		
Terry Savings	\$7,897.48	
Sheeting Savings	\$13,731.40	
Estimated Longer Life Savings \$21,628.88		

Total Savings		
Room Ready For You® Laundered With Tide® Savings	\$12,571.67	
Centium Core® Longer Life Savings \$21,628.88		
Estimated Total Savings	\$34,200.55	



Room Ready for You Laundered With Tide Savings for Aston Aqua Hotels

Assumption: Average Laundry Cost per lb of \$ 0.42

Terry					
			Estimated Annual	Estimated Annual Weight	Estimated Annual 1st
Product	Weight lbs./dz	Weight lbs./ea	Quantity Purchased	Purchased	Processing Savings
EuroClassique Bath Towel	17.00	1.42	5,517	7,816	\$ 3,282.62
EuroClassique Hand Towel	5.50	0.46	5,517	2,529	\$ 1,062.02
EuroClassique Wash Towel	1.50	0.13	5,517	690	\$ 289.64
EuroClassique Bath Mat	10.50	0.88	1,623	1,420	\$ 596.45
Total Annual Room Ready Savings for State	ndard Textile Terry			12,454	\$ 5,230.73

Sheeting					
	Estimated Weight	Estimated Quantity	Estimated Annual	Esi	imated Annual 1st
Product	lbs./ea	Purchased (eaches)	Weight Purchased	Pro	ocessing Savings
Comfortwill Stripe King Flat Sheet	2.41	2,922	7,042.02	\$	2,957.65
Comfortwill Stripe Queen Flat Sheet	1.98	3,894	7,710.12	\$	3,238.25
Comfortwill Stripe King Pillowcase	0.34	3,897	1,324.98	\$	556.49
Comfortwill Stripe Queen Pillowcase	0.27	5,190	1,401.30	\$	588.55
Total Annual Room Ready Savings for Standard Textile Sheeting 17,478			\$	7,340.94	

Total Room Ready Savings with Terry & Sheeting Option \$ 12,571.67



**estimated savings based on 70% occupancy



Estimated savings due to longer product life of CentiumTerry:

Our superior quality and product tensile strength results in longer product life as follows:

Our Centium Core Technology Terry is approximately 50% stronger than 100% Cotton Terry. Considering loss due to mysterious disappearance, stains, etc. we estimate Centium Core Technology Terry will achieve 35% longer life than the current product.

Assuming Aston Aqua Hotels achieves 50 washes out of its current generic product, then:

Bath Towel	Option 1- 100% Cotton	Option 2 - Centium Terry
Life (processings)	50	68
Purchase Price (each)	\$ 7.50	\$ 8.80
Purchased Quantity	5,517	4,087
Servings	275,850	275,850
Acquisition Cost	\$41,377.50	\$35,962.67

Wash Towel	Option 1- 100% Cotton	Option 2 - Centium Terry
Life (processings)	50	68
Purchase Price (each)	\$ 1.20	\$ 1.08
Purchased Quantity	5,517	4,087
Servings	275,850	275,850
Acquisition Cost	\$6.620.40	\$4,413,60

	Option 1- 100% Cotton	Option 2 - Centium Terry
Estimated Total Acquisition Cost	\$63,721.35	\$55,823.87
Estimated Longer Life Savings		\$7 897 <i>4</i> 8

Hand Towel	Option 1- 100% Cotton	Option 2 - Centium Terry
Life (processings)	50	68
Purchase Price (each)	\$ 2.85	\$ 3.78
Purchased Quantity	5,517	4,087
Servings	275,850	275,850
Acquisition Cost	\$15,723.45	\$15,447.60

This demonstrates how Aston Aqua Hotels may chose to upgrade the quality of their textiles while reducing overall cost.

**estimated savings based on 70% occupancy



Estimated savings due to longer product life of STC engineered sheeting products:

Our superior quality and product tensile strength results in longer product life as follows:

ComforTwill is 73% stronger than T-250 percale. Yet, considering loss due to mysterious disappearance, stains, etc. we estimate ComforTwill will only achieve 50% longer life.

Assuming Aston Aqua Hotels achieves 75 washes out of their current generic product, then:

	Option 1	Option 2
King Flat Sheet	T-250	ComforTwill
Life (processings)	75	112.50
Purchase Price (each)	\$ 16.99	\$ 22.42
Purchased Quantity	2,922	1,948
Servings	219,150	219,150
Acquisition Cost	\$49,644.78	\$43,674.16

The # of servings represents your demand, which is independent of the product

Pillowcase	Option 1 T-250	Option 2 ComforTwill
Life (processings)	75	112.50
Purchase Price (each)	\$ 2.45	\$ 2.73
Purchased Quantity	5,190	3,460
Servings	389,250	389,250
Acquisition Cost	\$12,715.50	\$9,445.80

	Option 1 T-250	Option 2 ComforTwill
Estimated Total Acquisition Cost	\$115,318.68	\$101,587.28
Estimated Savings	N/A	\$13,731.40

Queen Flat Sheet	Option 1 T-250	Option 2 ComforTwill
Life (processings)	75	112.50
Purchase Price (each)	\$ 13.60	\$ 18.67
Purchased Quantity	3,894	2,596
Servings	292,050	292,050
Acquisition Cost	\$52,958.40	\$48,467.32

This demonstrates how Aston Aqua Hotels may choose to upgrade the quality of their textiles while reducing overall cost.

**estimated savings based on 70% occupancy

TERRY					
King Rooms:	QTY	Rooms	Ext. QTY	70% Occupancy	
Bath Towels	3	464	1391	974	
Hand Towels	3	464	1391	974	
Wash Towels	3	464	1391	974	
Bath Mat	1	464	464	325	
2-Bed Queen Rooms:	QTY	Rooms	Ext. QTY	70% Occupancy	
Bath Towels	4	309	1236	865	
Hand Towels	4	309	1236	865	
Wash Towels	4	309	1236	865	
Bath Mat	1	309	309	216	
Terry	Totals	Totals at 70% Occupancy			
Bath Towels	7882	5517			
Hand Towels	7882	5517			
Wash Towels		5517			
Bath Mat	2318	1623			

SHEETING					
King Rooms:	QTY	Rooms	Ext. QTY	70% Occupancy	
King Flat Sheet	3	464	1391	974	
King Pillowcase	4	464	1855	1299	
2-Bed Queen Rooms:	QTY	Rooms	Ext. QTY	70% Occupancy	
Queen Flat Sheet	6	309	1854	1298	
Standard Pillowcase	8	309	2472	1730	
Sheeting	Totals	Totals at 70% Occupancy			
King Flat Sheet	4174	2922			
Queen Flat Sheet	5562	3894			
King Pillowcase	5566	3897			
Standard Pillowcase	7416	5190			
·			<u> </u>	•	

PAR	3
TOTAL ROOMS	773
LAUNDRY COST PER LB	\$ 0.42
ROOM COUNT	
2-Bed Queen	309
1-Bed King	464

70%

Occupancy